

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2019

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - III
Organization Code (UACS): 160080300003
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments				Current Year Obligations						Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)-8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(16-15)	23	24
I. Agency Specific Budget																							
Specific Budgets of National Government Agencies	01101101		14,790,000.00	14,790,000.00	14,790,000.00				14,790,000.00	2,935,136.08				2,935,136.08	2,825,669.60				2,825,669.60		11,854,863.92		109,466.48
General Administration and Support	1000000000000000		3,407,000.00	3,407,000.00	3,407,000.00				3,407,000.00	657,959.26				657,959.26	616,604.47				616,604.47		2,749,040.74		41,354.79
General Management and Supervision	100000100001000		3,407,000.00	3,407,000.00	3,407,000.00				3,407,000.00	657,959.26				657,959.26	616,604.47				616,604.47		2,749,040.74		41,354.79
PS			3,407,000.00	3,407,000.00	3,407,000.00				3,407,000.00	657,959.26				657,959.26	616,604.47				616,604.47		2,749,040.74		41,354.79
Operations	3000000000000000		11,383,000.00	11,383,000.00	11,383,000.00				11,383,000.00	2,277,176.82				2,277,176.82	2,209,065.13				2,209,065.13		9,105,823.18		68,111.69
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000		11,383,000.00	11,383,000.00	11,383,000.00				11,383,000.00	2,277,176.82				2,277,176.82	2,209,065.13				2,209,065.13		9,105,823.18		68,111.69
PROFESSIONAL LICENSURE PROGRAM	3101000000000000		5,661,000.00	5,661,000.00	5,661,000.00				5,661,000.00	1,147,076.36				1,147,076.36	1,120,904.92				1,120,904.92		4,513,923.64		26,171.44
Processing of applications for licensure examinations	310100100001000		3,440,000.00	3,440,000.00	3,440,000.00				3,440,000.00												3,440,000.00		
PS			3,440,000.00	3,440,000.00	3,440,000.00				3,440,000.00												3,440,000.00		
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000		2,221,000.00	2,221,000.00	2,221,000.00				2,221,000.00	1,147,076.36				1,147,076.36	1,120,904.92				1,120,904.92		1,073,923.64		26,171.44
PS			2,221,000.00	2,221,000.00	2,221,000.00				2,221,000.00	1,147,076.36				1,147,076.36	1,120,904.92				1,120,904.92		1,073,923.64		26,171.44
PROFESSIONAL REGULATION PROGRAM	3102000000000000		5,722,000.00	5,722,000.00	5,722,000.00				5,722,000.00	1,130,100.46				1,130,100.46							4,591,899.54		41,940.25
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000		266,000.00	266,000.00	266,000.00				266,000.00	52,681.48				52,681.48	43,198.02				43,198.02		213,318.52		9,483.46
PS			266,000.00	266,000.00	266,000.00				266,000.00	52,681.48				52,681.48	43,198.02				43,198.02		213,318.52		9,483.46
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000		2,266,000.00	2,266,000.00	2,266,000.00				2,266,000.00	440,478.76				440,478.76	438,752.30				438,752.30		1,825,521.24		1,726.46
PS			2,266,000.00	2,266,000.00	2,266,000.00				2,266,000.00	440,478.76				440,478.76	438,752.30				438,752.30		1,825,521.24		1,726.46
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000		1,366,000.00	1,366,000.00	1,366,000.00				1,366,000.00	268,862.76				268,862.76	268,225.65				268,225.65		1,097,137.24		637.11
PS			1,366,000.00	1,366,000.00	1,366,000.00				1,366,000.00	268,862.76				268,862.76	268,225.65				268,225.65		1,097,137.24		637.11
Renewal of professional identification cards	310200100004000		1,824,000.00	1,824,000.00	1,824,000.00				1,824,000.00	368,077.46				368,077.46	337,984.24				337,984.24		1,455,922.54		30,093.22
PS			1,824,000.00	1,824,000.00	1,824,000.00				1,824,000.00	368,077.46				368,077.46	337,984.24				337,984.24		1,455,922.54		30,093.22
Sub-Total, Agency-Specific			14,790,000.00	14,790,000.00	14,790,000.00				14,790,000.00	2,935,136.08				2,935,136.08	2,825,669.60				2,825,669.60		11,854,863.92		109,466.48
PS			14,790,000.00	14,790,000.00	14,790,000.00				14,790,000.00	2,935,136.08				2,935,136.08	2,825,669.60				2,825,669.60		11,854,863.92		109,466.48
II. Automatic Appropriations																							
Retirement and Life Insurance Premiums	01104102		1,371,000.00	1,371,000.00	1,371,000.00				1,371,000.00	312,717.00				312,717.00	209,537.76				209,537.76		1,058,283.00		103,179.24
General Administration and Support	1000000000000000		309,000.00	309,000.00	309,000.00				309,000.00	64,967.16				64,967.16	58,239.92				58,239.92		244,032.84		6,727.24
General Management and Supervision	100000100001000		309,000.00	309,000.00	309,000.00				309,000.00	64,967.16				64,967.16	58,239.92				58,239.92		244,032.84		6,727.24
PS			309,000.00	309,000.00	309,000.00				309,000.00	64,967.16				64,967.16	58,239.92				58,239.92		244,032.84		6,727.24
Operations	3000000000000000		1,062,000.00	1,062,000.00	1,062,000.00				1,062,000.00	247,749.84				247,749.84	151,297.84				151,297.84		814,250.16		96,452.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000		1,062,000.00	1,062,000.00	1,062,000.00				1,062,000.00	247,749.84				247,749.84	151,297.84				151,297.84		814,250.16		96,452.00
PROFESSIONAL LICENSURE PROGRAM	3101000000000000		528,000.00	528,000.00	528,000.00				528,000.00	123,262.92				123,262.92	103,917.28				103,917.28		404,737.08		19,345.64
Processing of applications for licensure examinations	310100100001000		324,000.00	324,000.00	324,000.00				324,000.00												324,000.00		
PS			324,000.00	324,000.00	324,000.00				324,000.00												324,000.00		
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000		204,000.00	204,000.00	204,000.00				204,000.00	123,262.92				123,262.92	103,917.28				103,917.28		80,737.08		19,345.64
PS			204,000.00	204,000.00	204,000.00				204,000.00	123,262.92				123,262.92	103,917.28				103,917.28		80,737.08		19,345.64
PROFESSIONAL REGULATION PROGRAM	3102000000000000		534,000.00	534,000.00	534,000.00				534,000.00	124,486.92				124,486.92	47,380.56				47,380.56		409,513.08		77,106.36
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000		23,000.00	23,000.00	23,000.00				23,000.00	5,491.44				5,491.44	4,036.48				4,036.48		17,508.56		1,454.96
PS			23,000.00	23,000.00	23,000.00				23,000.00	5,491.44				5,491.44	4,036.48				4,036.48		17,508.56		1,454.96
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000		213,000.00	213,000.00	213,000.00				213,000.00	49,419.72				49,419.72	11,531.28				11,531.28		163,580.28		37,888.44
PS			213,000.00	213,000.00	213,000.00				213,000.00	49,419.72				49,419.72	11,531.28				11,531.28		163,580.28		37,888.44
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000		126,000.00	126,000.00	126,000.00				126,000.00	29,737.80				29,737.80	10,103.76				10,103.76		96,262.20		19,634.04
PS			126,000.00	126,000.00	126,000.00				126,000.00	29,737.80				29,737.80	10,103.76				10,103.76		96,262.20		19,634.04
Renewal of professional identification cards	310200100004000		172,000.00	172,000.00	172,000.00				172,000.00	39,837.96				39,837.96	21,709.04				21,709.04		132,162.04		18,128.92
PS			172,000.00	172,000.00	172,000.00				172,000.00	39,837.96				39,837.96	21,709.04				21,709.04		132,162.04		18,128.92
Sub-Total, Automatic Appropriations			1,371,000.00	1,371,000.00	1,371,000.00				1,371,000.00	312,717.00				312,717.00	209,537.76				209,537.76		1,058,283.00		103,179.24
PS			1,371,000.00	1,371,000.00	1,371,000.00				1,371,000.00	312,717.00													

Certified Correct:



Unana, Wilma

Budget Officer

Date: 14/Jun/2019



Certified Correct:


RASETES E. RAZONABE
OIC, Accounting Division

Chief Accountant

Date:

Recommended By:

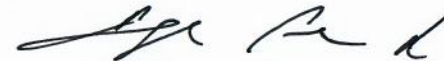


Seveses, Jane

Director, FMS

Date: 14/Jun/2019

Approved By:



PILANDO, JR., TEOFILO

Agency Head/Department

Date: 14/Jun/2019



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